## Tab 2 - Multi-Segment

Currency: USD - US Dollar North Carolina Restaurant and Lodging Association

For the month of: March 2025

|                | Current Month - March 2025 vs March 2024 |      |        |        |        |        |                                |     |        |     |       |      | Year to Date - March 2025 vs March 2024 |      |        |        |        |        |                              |     |        |      |       |            |        | Participation |         |         |
|----------------|--|------|--------|--------|--------|--------|--------------------------------|-----|--------|-----|-------|------|---|------|--------|--------|--------|--------|------------------------------|-----|--------|------|-------|------------|--------|---------------|---------|---------|
|                | Occ %                                    |      | ADR    |        | RevPAR |        | Percent Change from March 2024 |     |        |     |       |      | Occ %                                   |      | ADR    |        | RevPAR |        | Percent Change from YTD 2024 |     |        |      |       | Properties |        | Rooms         |         |         |
|                | 1  |      |        |        |        |        |                                |     |        |     |       | Room |   |      |        |        |        |        |                              |     |        | Room |       | Room Room  |        |               |         |         |
|                | 2025                                     | 2024 | 2025   | 2024   | 2025   | 2024   | Осс                            | ADR | RevPAR | Rev | Avail | Sold | 2025                                    | 2024 | 2025   | 2024   | 2025   | 2024   | Осс                          | ADR | RevPAR | Rev  | Avail | Sold       | Census | Sample        | Census  | Sample  |
| United States  | 63.6                                     | 63.8 | 161.78 | 160.00 | 102.89 | 102.06 | -0.3                           | 1.1 | 0.8    | 1.5 | 0.7   | 0.4  | 58.4                                    | 58.2 | 157.71 | 154.83 | 92.08  | 90.05  | 0.4                          | 1.9 | 2.2    | 2.9  | 0.6   | 1.0        | 62954  | 38061         | 5627721 | 4324579 |
|                |  |      |        |        |        |        |                                |     |        |     |       |      |   |      |        |        |        |        |                              |     |        |      |       |            |        |               |         |         |
| South Atlantic | 68.9                                     | 69.4 | 180.95 | 179.37 | 124.66 | 124.55 | -0.8                           | 0.9 | 0.1    | 1.1 | 1.0   | 0.2  | 64.6                                    | 63.6 | 174.06 | 168.26 | 112.48 | 107.04 | 1.6                          | 3.4 | 5.1    | 6.0  | 0.9   | 2.5        | 13422  | 8805          | 1317288 | 1060344 |
|                |  |      |        |        |        |        |                                |     |        |     |       |      |   |      |        |        |        |        |                              |     |        |      |       |            |        |               |         |         |
| North Carolina | 63.3                                     | 62.9 | 124.07 | 119.58 | 78.52  | 75.20  | 0.6                            | 3.8 | 4.4    | 5.7 | 1.2   | 1.9  | 58.8                                    | 56.9 | 120.86 | 114.79 | 71.10  | 65.28  | 3.4                          | 5.3 | 8.9    | 10.0 | 1.0   | 4.5        | 1991   | 1367          | 170337  | 140755  |

A blank row indicates insufficient data.

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