

All Other Industries	\$182,683,059	\$489,302,356																		
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2024/2023 Variation in Taxable Sales and Purchases (%)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total
306 - Restaurants	6.25%	2.41%											
308 - Taverns	6.27%	1.94%											
708 - Hotels	5.02%	2.41%											
Industry Subtotal	6.05%	2.39%											
All Industries	1.60%	3.20%											
All Other Industries	0.97%	3.33%											

2023/2022 Variation in Taxable Sales and Purchases (\$)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total
306 - Restaurants	\$179,099,747	\$350,008,772	\$187,631,731	\$243,624,121	\$64,092,683	\$173,341,893	\$248,371,007	\$120,207,602	\$95,973,107	\$136,738,171	\$95,044,504	\$94,397,070	\$1,988,530,408
308 - Taverns	\$8,428,439	\$18,720,523	\$5,843,396	\$2,497,016	-\$2,868,049	\$2,508,993	\$12,813,564	\$5,433,900	-\$806,098	-\$1,973,227	\$5,365,109	\$2,356,676	\$58,320,242
708 - Hotels	\$41,104,801	\$82,687,410	\$59,414,788	\$69,599,305	-\$6,081,736	\$21,467,332	\$46,534,109	\$60,935,477	\$7,026,904	\$62,678,747	\$13,979,753	\$22,549,018	\$481,895,908
Industry Subtotal	\$228,632,987	\$451,416,705	\$252,889,915	\$315,720,442	\$55,142,898	\$197,318,218	\$307,718,680	\$186,576,979	\$102,193,913	\$197,443,691	\$114,389,366	\$119,302,764	\$2,528,746,558
All Industries	\$1,363,305,869	\$2,030,145,607	\$1,193,353,010	\$1,293,400,077	-\$712,641,978	\$879,709,797	\$843,340,541	\$766,839,477	\$544,335,196	\$353,205,351	\$480,149,181	\$781,959,804	\$9,817,101,932
All Other Industries	\$1,134,672,882	\$1,578,728,902	\$940,463,095	\$977,679,635	-\$767,784,876	\$682,391,579	\$535,621,861	\$580,262,498	\$442,141,283	\$155,761,660	\$365,759,815	\$662,657,040	\$7,288,355,374

2023/2022 Variation in Taxable Sales and Purchases (%)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average
306 - Restaurants	9.30%	22.68%	11.08%	12.49%	3.05%	8.47%	12.12%	5.68%	4.63%	6.81%	4.57%	4.92%	8.82%
308 - Taverns	7.79%	27.80%	6.85%	2.29%	-2.68%	2.45%	12.05%	5.26%	-0.80%	-1.70%	4.83%	2.31%	5.54%
708 - Hotels	10.37%	22.51%	15.68%	13.86%	-0.96%	3.22%	5.27%	5.86%	0.81%	9.28%	1.98%	4.47%	7.70%
Industry Subtotal	9.41%	22.82%	11.72%	12.32%	1.94%	7.01%	10.13%	5.72%	3.36%	7.05%	3.95%	4.72%	8.35%
All Industries	6.79%	13.47%	7.76%	6.86%	-3.70%	4.75%	4.21%	4.06%	2.81%	4.82%	2.52%	4.16%	4.62%
All Other Industries	6.43%	12.05%	7.11%	6.00%	-4.68%	4.34%	3.15%	3.71%	2.71%	0.94%	2.26%	4.07%	4.01%

2023/2021 Variation in Taxable Sales and Purchases (\$)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total
306 - Restaurants	\$602,527,251	\$449,060,797	\$481,981,326	\$447,355,026	\$385,954,516	\$360,165,396	\$414,372,715	\$268,238,174	\$323,640,927	\$334,025,993	\$260,662,582	\$249,966,531	\$4,577,951,234
308 - Taverns	\$39,795,585	\$33,519,145	\$33,834,620	\$30,715,097	\$17,834,899	\$8,188,782	\$20,824,671	\$8,767,045	\$10,966,879	\$16,202,369	\$17,670,648	\$9,263,660	\$247,583,400
708 - Hotels	\$201,250,558	\$185,580,451	\$177,264,883	\$200,568,072	\$188,807,657	\$140,691,565	\$185,506,696	\$194,430,903	\$111,566,055	\$160,524,998	\$103,117,780	\$76,709,914	\$1,926,019,532
Industry Subtotal	\$843,573,394	\$668,160,393	\$693,080,829	\$678,638,195	\$592,597,072	\$509,045,743	\$620,704,082	\$471,436,122	\$446,173,861	\$510,753,360	\$381,451,010	\$335,940,105	\$6,751,554,166
All Industries	\$4,373,605,766	\$2,710,127,236	\$3,363,037,407	\$2,529,199,804	\$1,909,540,344	\$2,958,873,837	\$3,149,726,083	\$2,080,020,266	\$3,186,588,915	\$2,461,300,772	\$2,503,584,903	\$2,007,088,927	\$33,232,694,260
All Other Industries	\$3,530,032,372	\$2,041,966,843	\$2,669,956,578	\$1,850,561,609	\$1,316,943,272	\$2,449,828,094	\$2,529,022,001	\$1,608,584,144	\$2,740,415,054	\$1,950,547,412	\$2,122,133,893	\$1,671,148,822	\$26,481,740,094

2023/2021 Variation in Taxable Sales and Purchases (%)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average
306 - Restaurants	40.11%	31.09%	34.45%	25.60%	21.71%	19.37%	22.00%	13.62%	17.56%	13.63%	14.18%	14.18%	22.65%
308 - Taverns	51.79%	63.80%	58.98%	37.94%	20.66%	8.47%	8.77%	12.27%	12.27%	16.61%	17.90%	16.61%	27.34%
708 - Hotels	85.23%	70.18%	67.93%	54.05%	42.92%	25.69%	24.95%	21.47%	14.53%	27.80%	16.70%	17.03%	39.04%
Industry Subtotal	46.47%	37.94%	40.36%	30.85%	25.72%	20.33%	22.77%	15.85%	16.52%	20.54%	14.51%	14.55%	25.54%
All Industries	25.61%	18.83%	25.45%	14.35%	11.49%	17.98%	17.77%	11.82%	19.05%	14.24%	14.68%	11.41%	16.89%
All Other Industries	23.13%	16.16%	23.22%	12.00%	9.20%	17.55%	16.86%	11.00%	19.53%	13.18%	14.72%	10.94%	15.62%

2023/2020 Variation in Taxable Sales and Purchases (\$)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total
306 - Restaurants	\$398,821,462.00	\$329,084,825.00	\$512,616,039.00	\$1,039,971,650.00	\$1,151,064,114.00	\$917,267,134.00	\$749,511,035.00	\$718,708,884.00	\$607,324,506.00	\$607,216,816.00	\$579,642,247.00	\$568,075,136.00	\$8,179,303,848.00
308 - Taverns	\$22,644,744.00	\$16,609,391.00	\$33,060,274.00	\$67,802,939.00	\$73,034,283.00	\$62,889,277.00	\$54,187,251.00	\$62,389,198.00	\$37,313,147.00	\$45,623,579.00	\$46,757,099.00	\$39,104,530.00	\$551,415,712.00
708 - Hotels	\$106,556,811.00	\$129,549,628.00	\$113,459,944.00	\$389,781,196.00	\$530,140,672.00	\$474,708,795.00	\$450,472,650.00	\$509,918,051.00	\$306,790,051.00	\$323,941,966.00	\$328,059,904.00	\$254,952,886.00	\$3,918,322,554.00
Industry Subtotal	\$528,023,017.00	\$475,243,844.00	\$669,136,257.00	\$1,497,555,785.00	\$1,754,239,069.00	\$1,454,865,206.00	\$1,254,170,936.00	\$1,281,016,133.00	\$951,427,704.00	\$976,782,361.00	\$954,459,250.00	\$862,132,552.00	\$12,649,052,114.00
All Industries	\$6,021,646,401.00	\$4,806,941,762.00	\$4,803,096,418.00	\$7,182,590,082.00	\$6,951,192,722.00	\$6,278,949,601.00	\$4,691,806,236.00	\$4,906,004,314.00	\$5,549,821,598.00	\$4,783,481,043.00	\$4,892,837,399.00	\$5,060,942,175.00	\$65,929,309,951.00
All Other Industries	\$5,493,623,384.00	\$4,331,697,918.00	\$4,143,960,161.00	\$5,685,034,297.00	\$5,196,953,653.00	\$4,824,084,395.00	\$3,437,635,300.00	\$3,624,988,181.00	\$4,598,393,894.00	\$3,806,698,682.00	\$3,938,378,349.00	\$4,198,809,623.00	\$53,280,257,837.00

2023/2020 Variation in Taxable Sales and Purchases (%)

Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average
306 - Restaurants	23.38%	21.04%	37.46%	90.05%	113.70%	70.46%	48.41%	47.32%	38.94%	39.47%	36.37%	39.31%	50.49%
308 - Taverns	24.09%	23.92%	56.86%	154.56%	234.59%	149.74%	83.42%	93.06%	59.22%	66.95%	67.16%	60.03%	89.47%
708 - Hotels	32.21%	40.43%	34.94%	214.36%	537.79%	222.15%	94.10%	86.41%	53.58%	78.26%	83.59%	93.65%	130.96%
Industry Subtotal	24.78%	24.32%	37.64%	108.47%	153.60%	93.41%	59.95%	59.16%	43.34%	48.34%	46.43%	48.37%	62.32%
All Industries	39.02%	39.08%	40.79%	60.01%	47.79%	33.22%	28.99%	33.22%	38.63%	31.97%	33.37%	34.82%	40.26%
All Other Industries	41.31%	41.87%	41.34%	49.07%	49.77%	41.65%	24.39%	28.76%	37.78%	29.41%	31.24%	32.93%	37.46%

2023/2019 Variation in Taxable Sales and Purchases (\$)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total	
306 - Restaurants	\$462,362,609	\$422,929,172	\$402,750,517	\$407,605,551	\$449,723,350	\$476,384,531	\$552,121,916	\$506,802,019	\$406,722,015	\$515,174,013	\$497,779,925	\$361,093,760	\$5,461,449,388	
308 - Taverns	\$31,548,690	\$24,635,816	\$25,057,089	\$25,952,253	\$28,702,438	\$23,377,725	\$36,730,441	\$28,996,960	\$14,133,280	\$33,557,504	\$37,294,468	\$26,546,963	\$336,533,647	
708 - Hotels	\$128,659,445	\$148,045,674	\$113,532,463	\$172,872,409	\$194,433,503	\$200,018,098	\$308,636,374	\$423,980,148	\$235,593,424	\$244,291,998	\$231,697,750	\$143,771,822	\$2,545,533,108	
Industry Subtotal	\$622,570,744	\$595,610,662	\$541,340,609	\$606,430,213	\$672,859,301	\$699,780,354	\$897,488,731	\$959,779,127	\$656,448,719	\$793,023,515	\$766,772,143	\$531,412,565	\$8,343,516,143	
All Industries	\$7,013,033,125	\$5,636,315,934	\$5,014,933,605	\$6,113,879,805	\$6,712,879,805	\$5,148,017,881	\$5,644,286,169	\$6,496,506,915	\$5,904,641,161	\$6,114,783,974	\$6,085,950,460	\$6,177,825,335	\$71,379,820,830	
All Other Industries	\$6,390,462,381	\$5,040,705,272	\$4,473,593,536	\$5,507,449,592	\$4,475,158,580	\$4,944,505,815	\$5,599,018,184	\$4,944,862,034	\$5,458,335,255	\$5,292,926,945	\$5,262,874,323	\$5,646,412,770	\$63,036,304,687	

2023/2019 Variation in Taxable Sales and Purchases (%)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average	
306 - Restaurants	28.15%	28.76%	27.24%	22.81%	26.24%	27.34%	31.63%	29.28%	23.10%	31.60%	29.71%	21.86%	27.31%	
308 - Taverns	37.08%	40.11%	37.88%	30.28%	38.03%	28.68%	44.57%	36.39%	16.40%	41.84%	47.16%	34.17%	36.05%	
708 - Hotels	41.68%	49.03%	34.97%	43.35%	44.77%	40.96%	49.74%	62.71%	36.60%	49.50%	47.40%	37.50%	44.85%	
Industry Subtotal	30.57%	32.48%	28.96%	26.69%	30.26%	30.26%	36.65%	38.60%	26.36%	35.98%	34.18%	25.15%	31.35%	
All Industries	48.57%	49.14%	43.37%	43.56%	38.46%	40.96%	45.18%	42.88%	44.30%	44.55%	44.58%	46.04%	44.30%	
All Other Industries	51.52%	52.31%	46.15%	46.82%	40.09%	43.14%	46.93%	43.83%	48.25%	46.20%	46.65%	49.95%	46.82%	

2022/2021 Variation in Taxable Sales and Purchases (\$)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total	
306 - Restaurants	\$423,427,504	\$99,052,025	\$294,349,595	\$203,730,905	\$321,861,833	\$186,823,503	\$166,001,708	\$148,030,572	\$227,667,820	\$197,287,822	\$165,618,078	\$155,569,461	\$2,433,851,365	
308 - Taverns	\$31,367,146	\$14,798,622	\$27,991,224	\$28,218,081	\$20,702,948	\$5,679,789	\$8,011,107	\$3,333,145	\$11,772,977	\$18,175,596	\$12,305,539	\$6,906,984	\$182,356,174	
708 - Hotels	\$160,145,757	\$102,893,041	\$117,850,095	\$130,968,767	\$194,889,933	\$119,224,233	\$138,972,587	\$133,495,426	\$104,539,151	\$97,846,251	\$89,138,027	\$54,160,896	\$1,389,962,728	
Industry Subtotal	\$614,940,407	\$216,743,688	\$440,190,914	\$362,917,753	\$537,454,174	\$311,727,525	\$312,985,402	\$284,859,143	\$343,979,948	\$313,309,669	\$267,061,644	\$216,637,341	\$4,222,807,608	
All Industries	\$3,010,299,897	\$679,981,629	\$2,169,684,397	\$1,235,799,727	\$2,622,182,322	\$2,079,164,040	\$2,306,385,542	\$1,313,180,789	\$2,642,253,719	\$2,108,095,421	\$2,023,435,722	\$1,225,129,123	\$23,415,592,328	
All Other Industries	\$2,395,359,490	\$463,237,941	\$1,729,493,483	\$872,881,974	\$2,084,728,148	\$1,767,436,515	\$1,993,400,140	\$1,028,321,646	\$2,298,273,771	\$1,794,785,752	\$1,756,374,078	\$1,008,491,782	\$19,192,784,720	

2022/2021 Variation in Taxable Sales and Purchases (%)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average	
306 - Restaurants	28.19%	6.86%	21.04%	11.66%	18.11%	10.05%	8.81%	7.52%	12.35%	10.89%	8.66%	8.82%	12.75%	
308 - Taverns	40.82%	28.17%	48.79%	34.86%	23.98%	5.87%	8.15%	3.34%	13.18%	18.63%	12.47%	7.27%	20.46%	
708 - Hotels	67.82%	38.91%	45.16%	35.30%	44.30%	21.77%	18.69%	14.74%	13.62%	16.95%	14.44%	12.02%	28.64%	
Industry Subtotal	33.88%	12.31%	25.63%	16.50%	23.33%	12.45%	11.48%	9.58%	12.74%	12.60%	10.16%	9.38%	15.84%	
All Industries	17.63%	4.72%	16.42%	7.01%	15.77%	12.63%	13.01%	7.46%	15.79%	12.20%	11.87%	6.97%	11.79%	
All Other Industries	15.69%	3.67%	15.04%	5.66%	14.56%	12.66%	13.29%	7.03%	16.38%	12.13%	12.18%	6.60%	11.24%	

2022/2020 Variation in Taxable Sales and Purchases (\$)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total	
306 - Restaurants	\$219,721,715	-\$20,923,947	\$324,984,308	\$796,347,529	\$1,086,971,431	\$743,925,241	\$501,140,028	\$598,501,282	\$511,351,399	\$470,478,645	\$484,597,743	\$473,678,066	\$6,190,773,440	
308 - Taverns	\$14,216,305	-\$2,111,132	\$27,216,878	\$65,305,923	\$75,902,332	\$60,380,284	\$41,373,687	\$46,955,298	\$38,119,245	\$47,596,806	\$41,391,990	\$36,747,854	\$493,095,470	
708 - Hotels	\$65,452,010	\$46,862,218	\$54,045,156	\$320,181,891	\$536,222,408	\$453,241,463	\$403,938,541	\$448,982,574	\$299,763,147	\$261,263,219	\$314,080,151	\$232,403,868	\$3,436,436,646	
Industry Subtotal	\$299,390,030	\$23,827,139	\$406,246,342	\$1,181,835,343	\$1,699,096,171	\$1,257,546,988	\$946,452,256	\$1,094,439,154	\$849,233,791	\$779,338,670	\$840,069,884	\$742,829,788	\$10,120,305,556	
All Industries	\$4,658,340,532	\$2,776,796,155	\$3,609,743,408	\$5,889,190,005	\$7,663,834,700	\$5,399,239,804	\$3,848,465,695	\$4,139,164,837	\$5,005,486,402	\$4,430,275,692	\$4,412,688,418	\$4,278,982,371	\$56,112,208,019	
All Other Industries	\$4,358,950,502	\$2,752,969,016	\$3,203,497,066	\$4,707,354,662	\$5,964,738,529	\$4,141,692,816	\$2,902,013,439	\$3,044,725,683	\$4,156,252,611	\$3,650,937,022	\$3,572,618,534	\$3,536,152,583	\$45,991,902,463	

2022/2020 Variation in Taxable Sales and Purchases (%)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average	
306 - Restaurants	12.88%	-1.34%	23.75%	68.95%	107.37%	57.14%	32.37%	39.40%	32.78%	30.58%	30.40%	32.78%	38.92%	
308 - Taverns	15.13%	-3.04%	46.81%	148.87%	243.81%	143.77%	63.69%	83.41%	60.50%	69.85%	59.46%	56.41%	82.39%	
708 - Hotels	19.79%	14.62%	16.64%	176.08%	543.96%	212.10%	84.38%	76.08%	52.35%	63.12%	80.03%	85.37%	118.71%	
Industry Subtotal	14.05%	1.22%	23.20%	85.60%	148.77%	80.74%	45.24%	50.54%	38.68%	38.57%	40.86%	41.68%	50.76%	
All Industries	30.19%	22.58%	30.66%	45.42%	41.09%	66.16%	41.09%	23.78%	28.03%	34.84%	29.61%	30.10%	34.32%	
All Other Industries	32.77%	26.61%	31.96%	40.63%	57.13%	35.76%	20.59%	24.16%	34.15%	28.21%	28.34%	27.73%	32.34%	

2022/2019 Variation in Taxable Sales and Purchases (\$)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Total	
306 - Restaurants	\$283,262,862	\$72,920,400	\$215,118,786	\$163,981,430	\$385,630,677	\$303,042,638	\$303,750,909	\$386,594,417	\$310,748,908	\$378,435,842	\$402,735,421	\$266,696,690	\$3,472,918,980	
308 - Taverns	\$23,120,251	\$5,915,293	\$19,213,693	\$23,455,237	\$31,570,487	\$20,868,732	\$23,916,877	\$23,563,060	\$14,939,378	\$35,530,731	\$31,929,359	\$24,190,307	\$278,213,405	
708 - Hotels	\$87,554,644	\$65,358,264	\$54,117,675	\$103,273,104	\$200,515,239	\$178,550,766	\$262,102,265	\$363,044,671	\$228,566,520	\$181,613,251	\$217,717,997	\$121,222,804	\$2,063,637,200	
Industry Subtotal	\$393,937,757	\$144,193,957	\$288,450,154	\$290,709,771	\$617,716,403	\$502,462,136	\$589,770,051	\$773,202,148	\$554,254,806	\$595,579,824	\$652,382,777	\$412,109,801	\$5,814,769,585	
All Industries	\$5,649,727,256	\$3,606,170,327	\$3,821,580,595	\$4,820,479,728	\$5,860,659,859	\$4,764,576,372	\$5,653,166,374	\$5,137,801,684	\$5,570,448,778	\$5,732,745,109	\$5,549,497,285	\$5,395,865,531	\$61,562,718,898	
All Other Industries	\$5,255,789,499	\$3,461,976,370	\$3,533,130,441	\$4,529,769,957	\$5,244,943,456	\$4,262,114,236	\$5,063,396,323	\$4,364,599,536	\$5,016,193,972	\$5,137,165,285	\$4,897,114,508	\$4,983,755,730	\$55,747,949,313	

2022/2019 Variation in Taxable Sales and Purchases (%)														
Industry	January	February	March	April	May	June	July	August	September	October	November	December	Average	

306 - Restaurants	17.25%	4.96%	14.55%	9.17%	22.50%	17.39%	17.40%	22.34%	17.65%	23.21%	24.03%	16.14%	17.22%
308 - Taverns	27.17%	9.63%	29.05%	27.36%	41.84%	25.60%	29.02%	29.57%	17.33%	44.30%	40.38%	31.13%	29.37%
708 - Hotels	28.36%	21.64%	16.67%	25.90%	46.17%	36.56%	42.24%	53.70%	35.50%	36.80%	44.54%	31.62%	34.98%
Industry Subtotal	19.35%	7.86%	15.43%	12.80%	27.78%	21.73%	24.09%	31.10%	22.26%	27.02%	29.08%	19.50%	21.50%
All Industries	39.13%	31.44%	33.05%	34.34%	43.78%	34.59%	39.32%	37.31%	40.36%	41.96%	41.03%	40.21%	38.04%
All Other Industries	42.37%	35.93%	36.45%	38.50%	46.97%	37.19%	42.44%	38.68%	44.34%	44.84%	43.41%	44.08%	41.27%